

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 15-16, 2006

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Information Item

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Ref: **2006 AERONAUTICS PROGRAM**

## **SUMMARY:**

The biennial Capital Improvement Plan (CIP) is one element of the California Aviation System Plan (CASP). The 2006 Aeronautics Program covers Fiscal Years (FY) 2006-2008 in the current CIP. The 2006 Aeronautics Program is currently proposed at \$2.7 million and is limited to safety projects and 2004 Aeronautics Program projects currently on the pending allocation list.

Projects proposed in the 2006 Aeronautics Program are acquisition and development (A&D) projects and state funded at 90 percent of the total project cost. The 2006 Aeronautics program is composed of proposed projects that would be funded only after existing Airport Improvement Program (AIP) match and grants to local agencies (annual credits program) are funded first, as required by statute, and then if money remains, the A&D projects and other projects in the 2006 Aeronautics Program would be funded.

Currently, the Aeronautics Account does not have sufficient revenues to fund the AIP match and grants to local agencies. The projected revenues estimated to be available in the Fund Estimate would be used for AIP match and grants to local agencies. As such, the attached list of the proposed 2006 Aeronautics Program projects would be funded if revenues remain after the AIP match and local agency grants do not consume the available and projected funding. This item will return at the April 2006 California Transportation Commission (Commission) meeting for adoption.

## **BACKGROUND:**

The Aeronautics Program is a biennial, three-year program for the acquisition and development of airports. The Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with Public Utilities Code Sections 21683 and 21706. The Technical Advisory Committee on Aeronautics (TACA) reviewed at its February 9, 2006 meeting the proposed 2006 Aeronautics Program and recommended approval to the Commission.

At the October 2002 Commission meeting, the Commission took action to approve the California Aid to Airports Program (CAAP) funds for only safety projects and those projects for matching Federal Airport Improvement Program (AIP) grants. The 2002-03 and 2003-04 Budget Acts

transferred a total of \$10.8 million from the Aeronautics Account to the General Fund. These fund transfers reduced CAAP funds and prevents the Department of Transportation from recommending allocations for nonsafety projects at this time. Over the past year, 18 nonsafety projects totaling \$3.0 million were placed on the Aeronautics pending allocation list.

For the new 2006 Aeronautics Program, the current pending list, which is part of the new Program, has now been reviewed and reduced to 14 projects totaling \$2.53 million. Four projects were withdrawn by the local airports due to lack of local funding and changes in their project priorities. Additionally, for the next three fiscal years, five safety projects and two airport land use compatibility plans (ALUCP) totaling \$170,000 have been identified. These projects were selected from the current 2005 CIP based on safety. The Commission approved the CIP on September 29, 2005. The 2006 Aeronautics Program totals \$2.7 million for the next three years.

Based on the (CASP) 2003 System Requirements Element, additional funding is needed for state Aeronautics enhancement projects. The CTC 2005 Annual report states “the Commission has long supported increasing state funding to develop an integrated system of airports that adequately meets the demands of California’s economy”. TACA supports legislative proposals that would include the following: (1) increase funding to assist smaller airports in securing state and federal aviation grants to insure California receives the maximum amount of federal funds and uses state funds effectively; (2) consider the transfer of \$10.8 million from the Aeronautics Account to the General Fund in FY 2002-03 and FY 2003-04 a loan that will be repaid by a specific fiscal year(s); (3) dedicate the Aeronautics Account revenues derived from general aviation to general aviation purposes; and (4) amend current statute to allow local agencies to request Commission approval for an agency to use its own funds to advance the required match for Federal AIP grants, with the promise for later repayment.

Attachment

## 2006 AERONAUTICS PROGRAM

### 1. A&D- Based On New 2005 CIP- First 3 Years - Safety Priority Projects

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2006</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Blue Canyon Airport	Placer	Re-Stripe RWY and Ramp	7	\$10,000	\$9,000
New Jerusalem Airport	San Joaquin	Repaint RWY Markings	7	\$15,000	\$13,500
Chiriaco Summit Airport	Riverside	Segment Circle	7	\$20,000	\$18,000
				<b>Total</b>	<b>\$40,500</b>

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2007</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
No Projects				\$0	\$0
				<b>Total</b>	<b>\$0</b>

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2008</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
Elk Hills-Buttonwillow Airport	Kern	Relocate Seg Circle and Windsock	7	\$25,000	\$22,500
Poso-Kern Airport	Kern	Relocate Seg Circle and Windsock	7	\$25,000	\$22,500
				<b>Total</b>	<b>\$45,000</b>
				<b>Total 3 Years</b>	<b>\$85,500</b>

### 2. ALUCP-Airport Land Use Compatibility Plans -First 3 Years

	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Calaveras	Calaveras	ALUCP	1	\$50,000	\$45,000
Lampson Field	Lake	ALUCP	1	\$40,000	\$36,000
				<b>Total</b>	<b>\$81,000</b>

**Total 1+2 \$166,500**

### 3. Previously Programmed Projects - Listed in 2004 Non Safety - Pending Grant Applications

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Madera Municipal	Madera	Crack Seal RWY 12/30	8	\$245,556	\$221,000
Madera Municipal	Madera	Crack Seal RWY 7/25	8	\$154,444	\$139,000
Truckee-Tahoe	Nevada	Stabilize RWY Shoulders	8	\$327,778	\$295,000
Ward	Del Norte	Patch & Slurry Seal RWY	8	\$43,333	\$39,000
Ward field	Del Norte	Runway rehabilitaion	8	\$458,000	\$412,200
Whiteman	Los Angeles	Patch & Slurry Seal RWY	8	\$97,778	\$88,000
Camarillo	Ventura	Rehabilitate cement taxiway	9	\$230,000	\$207,000
Cameron Park	Cameron Park	Slurry seal taxiways	9	\$28,889	\$26,000
Madera Municipal	Madera	Crack Seal TWY & Apron	9	\$154,444	\$139,000
Whiteman	Los Angeles	Patch & Slurry Seal TWY	9	\$63,333	\$57,000
(Gen. W.) Fox Airfield	Los Angeles	Slurry Seal Ramp/Apron	15	\$226,667	\$204,000
Camarillo	Ventura	Rehabilitate cement Apron	15	\$356,667	\$321,000
University	Yolo	Overlay Apron	15	\$314,444	\$283,000
Rancho Murieta, SMF, and Mather	Sacramento	County Wide ALUCP	1	\$104,444	\$94,000
				<b>Total</b>	<b>\$2,525,200</b>

**Total Aeronautics Program ( 1+2+3) \$2,691,700**